

# Agenda

## Cabinet

Date: **Tuesday 20 January 2026**

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Time: **2.30 pm**

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Place: **Conference Room 1 - Herefordshire Council, Plough Lane Offices, Hereford, HR4 0LE**

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Notes: Please note the time, date and venue of the meeting.

For any further information please contact:

**Samantha Gregory, Democratic Services Officer**

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If you would like help to understand this document, or would like it in another format, please call Samantha Gregory, Democratic Services Officer on (01432) 260176 or e-mail [samantha.gregory@herefordshire.gov.uk](mailto:samantha.gregory@herefordshire.gov.uk) in advance of the meeting.

# **Agenda for the meeting of Cabinet**

## **Membership**

<b>Chairperson</b>	<b>Councillor Jonathan Lester, Leader of the Council</b>
<b>Vice-Chairperson</b>	<b>Councillor Elissa Swinglehurst, Deputy Leader of the Council</b>
	<b>Councillor Graham Biggs</b>
	<b>Councillor Harry Bramer</b>
	<b>Councillor Barry Durkin</b>
	<b>Councillor Carole Gandy</b>
	<b>Councillor Dan Hurcomb</b>
	<b>Councillor Ivan Powell</b>
	<b>Councillor Philip Price</b>
	<b>Councillor Pete Stoddart</b>

## Agenda

	Pages
<b>1. APOLOGIES FOR ABSENCE</b> To receive any apologies for absence.	
<b>2. DECLARATIONS OF INTEREST</b> To receive declarations of interests in respect of Table A, Table B or Other Interests from members of the committee in respect of items on the agenda.	
<b>3. MINUTES</b> To approve and sign the minutes of the meeting held on 18 December 2025.	11 - 28
<b>HOW TO SUBMIT QUESTIONS</b> <i>The deadline for submission of questions for this meeting is:</i>  <i>5pm on Wednesday 14<sup>th</sup> January 2026.</i>  <i>Questions must be submitted to <a href="mailto:councillorservices@herefordshire.gov.uk">councillorservices@herefordshire.gov.uk</a> Questions sent to any other address may not be accepted.</i>  <i>Accepted questions and the response to them will be published as a supplement to the agenda papers prior to the meeting. Further information and guidance is available at <a href="https://www.herefordshire.gov.uk/getinvolved">https://www.herefordshire.gov.uk/getinvolved</a></i>	
<b>4. QUESTIONS FROM MEMBERS OF THE PUBLIC</b> To receive questions from members of the public.	
<b>5. QUESTIONS FROM COUNCILLORS</b> To receive questions from councillors.	
<b>6. REPORTS FROM SCRUTINY COMMITTEES</b> To receive reports from the Council's scrutiny committees on any recommendations to the Cabinet arising from recent scrutiny committee meetings.	
<b>7. 2026/2027 DRAFT BUDGET - REVENUE</b> To present the draft 2026/27 revenue budget, Medium Term Financial Strategy and the Treasury Management Strategy.  <i>Appendices A and D to follow.</i>	29 - 90
<b>8. DRAFT - 2026/27 CAPITAL INVESTMENT BUDGET AND CAPITAL STRATEGY UPDATE</b> To recommend to Council for approval the revised capital investment budget and capital strategy for 2026/27 onwards.	91 - 174